



**ALABAMA NORTH DISTRICT NYI
PROPOSED BUDGET
FOR CHURCH YEAR 2019-2020**

DISTRICT BUDGET ALLOCATION (estimated)	<u>8,400</u>	
ADMINISTRATION	2019-20 Allocation	Balance to begin 2019-20
Council Meetings	500	1519.06
Web Hosting/Domains	200	236.16
	<u>700</u>	<u>1755.22</u>
GLOBAL NYI		
Global Convention (2021)	1,500	4500.00
	<u>1,500</u>	<u>4500.00</u>
REGIONAL NYI		
Nazarene Youth Conference (2023)	1,000	1000.00
NYI Leadership Conference	1,400	1388.60
	<u>2,400</u>	<u>2388.60</u>
FIELD NYI		
Field Dues	1,050	1050.00
Field Council Meetings	-	613.27
	<u>1,050</u>	<u>1663.27</u>
DISTRICT NYI		
NYI Convention	3,400	2028.70
TNT at Gardendale	-	
TNT@TNU	-	
Teen Camp	-	
YES Conference (2018)	-	
RECUR Lock-In	-	
Fall Retreat	-	
Zone Events (2 each @\$100)	-	1200.00
	<u>3,400</u>	<u>3228.70</u>
TOTAL	9,050	13535.79