



**ALABAMA NORTH DISTRICT NYI
PROPOSED BUDGET
FOR CHURCH YEAR 2020-2021**

DISTRICT BUDGET ALLOCATION (estimated)	<u>6,700</u>	
	<i>Proposed</i>	Balance
ADMINISTRATION	2020-21 Allocation	to begin 2019-20
Council Meetings	-	428.01
Web Hosting/Domains	<u>220</u>	<u>235.28</u>
	<u>220</u>	<u>663.29</u>
GLOBAL NYI		
Global Convention (2021)	<u>1,500</u>	<u>6000.00</u>
	<u>1,500</u>	<u>6000.00</u>
REGIONAL NYI		
Nazarene Youth Conference (2019)	(1,906)	0.00
Nazarene Youth Conference (2023)	1,000	2000.00
NYI Leadership Conference	<u>2,000</u>	<u>3166.93</u>
	<u>1,094</u>	<u>5166.93</u>
FIELD NYI		
Field Dues	2,500	2500.00
Field Council Meetings	<u>400</u>	<u>556.79</u>
	<u>2,900</u>	<u>3056.79</u>
DISTRICT NYI		
NYI Convention	1,750	1033.42
TNT at Gardendale	-	
TNT@TNU	-	
Teen Camp	-	
YES Conference (2018)	-	
RECUR Lock-In	-	
Fall Retreat	550	550.00
Zone Events (2 each @\$100)	<u>(1,200)</u>	<u>0.00</u>
	<u>1,100</u>	<u>1583.42</u>
TOTAL	6,814	16470.43