



**ALABAMA NORTH DISTRICT NYI  
PROPOSED BUDGET  
FOR CHURCH YEAR 2021-2022**

DISTRICT BUDGET ALLOCATION (estimated)	<u>8,000.00</u>	
<b>ADMINISTRATION</b>	<b><i>Proposed</i></b>	<b>Balance</b>
	<b>2021-22 Allocation</b>	<b>to begin 2021-22</b>
Council Meetings	-	453.01
Web Hosting/Domains	96.00	235.28
	<u>96.00</u>	<u>688.29</u>
<b>GLOBAL NYI</b>		
Global Convention (2021)	1,500.00	7500.00
	<u>1,500.00</u>	<u>7500.00</u>
<b>REGIONAL NYI</b>		
Nazarene Youth Conference (2023)	1,000.00	3000.00
NYI Leadership Conference	435.96	2000.00
	<u>1,435.96</u>	<u>5000.00</u>
<b>FIELD NYI</b>		
Field Dues	-	0.00
Field Council Meetings	-	556.79
	<u>-</u>	<u>556.79</u>
<b>DISTRICT NYI</b>		
NYI Convention	-	1033.42
TNT at Gardendale	-	
TNT@TNU	-	
Teen Camp	1,000.00	1000.00
YES Conference (2018)	-	
RECUR Lock-In	-	
Fall Retreat	565.90	500.00
	<u>1,565.90</u>	<u>2533.42</u>
<b>TOTAL</b>	4,597.86	16278.50