



**ALABAMA NORTH DISTRICT NYI
PROPOSED BUDGET
FOR CHURCH YEAR 2022-2023**

DISTRICT BUDGET ALLOCATION (estimated)	11,000.00	
	<u>11,000.00</u>	
ADMINISTRATION	<i>Proposed</i>	Balance
	2022-23 Allocation	to begin 2022-23
Council Meetings	-	453.01
Web Hosting/Domains	96.00	124.51
	<u>96.00</u>	<u>577.52</u>
	<u>96.00</u>	<u>577.52</u>
GLOBAL NYI		
Global Convention	1,500.00	9,000.00
	<u>1,500.00</u>	<u>9,000.00</u>
	<u>1,500.00</u>	<u>9,000.00</u>
REGIONAL NYI		
Nazarene Youth Conference (2023)	1,500.00	4,500.00
Nazarene Youth Conference (2026)	1,000.00	1,000.00
NYI Leadership Conference	1,700.00	2,006.18
	<u>4,200.00</u>	<u>7,506.18</u>
	<u>4,200.00</u>	<u>7,506.18</u>
FIELD NYI		
Field Dues	1,150.00	1,150.00
Field Council Meetings	-	556.79
	<u>1,150.00</u>	<u>1,706.79</u>
	<u>1,150.00</u>	<u>1,706.79</u>
DISTRICT NYI		
NYI Convention	-	1,033.42
TNT at Gardendale	-	-
TNT@TNU	-	-
Teen Camp	4,893.39	4,000.00
YES Conference	-	-
Back-to-School Lock In	-	-
Fall Retreat	-	586.13
	<u>4,893.39</u>	<u>5,619.55</u>
	<u>4,893.39</u>	<u>5,619.55</u>
TOTAL	11,839.39	24,410.04