

ALABAMA NORTH



PROPOSED BUDGET

CHURCH YEAR 2023-2024

DISTRICT BUDGET ALLOCATION (estimated)	10,000.00	
	<i>Proposed</i>	Balance
ADMINISTRATION	Allocation	to begin
Council Meetings	500.00	953.01
Web Hosting/Domains	120.00	148.51
	<u>620.00</u>	<u>1,101.52</u>
GLOBAL NYI		
Global Convention	-	9,000.00
	<u>-</u>	<u>9,000.00</u>
REGIONAL NYI		
Nazarene Youth Conference (2023)	-	4,500.00
Nazarene Youth Conference (2026)	2,000.00	3,500.00
NYI Leadership Conference	1,800.00	1,993.62
	<u>3,800.00</u>	<u>9,993.62</u>
FIELD NYI		
Field Dues	1,400.00	1,400.00
Field Council Meetings	2,600.00	1,577.06
	<u>4,000.00</u>	<u>2,977.06</u>
DISTRICT NYI		
NYI Convention	1,000.00	971.03
TNT at Gardendale	-	-
TNT@TNU	2,200.00	442.99
Teen Camp	1,000.00	4,021.37
YES Conference	-	-
Back-to-School Lock In	-	-
Fall Retreat	800.00	536.57
	<u>5,000.00</u>	<u>5,971.96</u>
TOTAL	13,420.00	29,044.16