

ALABAMA NORTH

PROPOSED BUDGET

CHURCH YEAR 2024-2025

	<i>Proposed</i> Allocation	Balance to begin
ADMINISTRATION		
Council Meetings	500.00	1,005.46
Web Hosting/Domains	250.00	203.51
	<u>750.00</u>	<u>1,208.97</u>
GLOBAL NYI		
Global Convention	-	3,000.00
	<u>-</u>	<u>3,000.00</u>
REGIONAL NYI		
Nazarene Youth Conference (2026)	1,000.00	4,500.00
NYI Leadership Conference	1,800.00	3,921.68
	<u>2,800.00</u>	<u>8,421.68</u>
FIELD NYI		
Field Dues	1,150.00	1,310.00
Field Council Meetings	-	1,577.06
	<u>1,150.00</u>	<u>2,887.06</u>
DISTRICT NYI		
NYI Convention	1,000.00	954.91
TNT at Gardendale	-	-
TNT@TNU	-	1,168.32
Teen Camp	3,700.00	2,511.07
YES Conference	350.00	350.00
Back-to-School Lock In	-	-
Fall Retreat	-	402.48
College Programs	600.00	600.00
	<u>5,650.00</u>	<u>5,986.78</u>
SCHOLARSHIP FUND		
NYI Event Scholarships	-	2,500.00
	<u>-</u>	<u>2,500.00</u>
CONTINGENCY FUNDS		
Event Contingency	-	6,500.00
General Contingency	-	1,000.00
	<u>-</u>	<u>7,500.00</u>
UNALLOCATED FUNDS		<u>(9,766.32)</u>
TOTAL	10,350.00	21,738.17